

## FOX RIVER NAVIGATIONAL SYSTEM AUTHORITY

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY03 Adjusted Base	FY04 Recommended	% Change Over FY03	FY05 Recommended	% Change Over FY04
SEG-O	126,700	0	-100.0	0	0.0
TOTAL	126,700	0	-100.0	0	0.0

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY03 Adjusted Base	FY04 Recommended	FTE Change From FY03	FY05 Recommended	FTE Change From FY04
TOTAL	0.00	0.00	0.00	0.00	0.00

### AGENCY DESCRIPTION

The authority was created in 2001 to oversee the navigational system on the Fox River after the federal government transfers the system to the state. The authority's primary responsibility will be to repair, rehabilitate, replace, operate and maintain the navigational system. To meet this responsibility, the authority will manage the federal monies received by the state to ensure that sufficient funds are available for repair and rehabilitation of the system. The authority will also form partnerships with local communities to provide funding required to match the federal monies received.

The authority will be governed by a nine-member board of directors, six of whom are appointed by the Governor. The other board members will consist of the secretaries of the Departments of Natural Resources and Transportation, and the director of the State Historical Society.

## **FOX RIVER NAVIGATIONAL SYSTEM AUTHORITY**

### **GOVERNOR'S BUDGET RECOMMENDATIONS**

#### **RECOMMENDATIONS**

1. Navigational System Management Funding

**Table 1  
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY02	ADJUSTED BASE FY03	AGENCY REQUEST FY04	FY05	GOVERNOR'S RECOMMENDATION FY04	FY05
SEGREGATED REVENUE (3)		\$126.7	\$126.7	\$126.7		
State Operations		126.7	126.7	126.7		
TOTALS-ANNUAL		126.7	126.7	126.7		
State Operations		126.7	126.7	126.7		

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 3  
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY02	ADJUSTED BASE FY03	AGENCY REQUEST FY04	FY05	GOVERNOR'S RECOMMENDATION FY04	FY05
1. Initial costs		\$126.7	\$126.7	\$126.7		
TOTALS		126.7	126.7	126.7		

**1. Navigational System Management Funding**

Source of Funds	Agency Request				Governor's Recommendation			
	FY04		FY05		FY04		FY05	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	-126,700	0.00	-126,700	0.00
TOTAL	0	0.00	0	0.00	-126,700	0.00	-126,700	0.00

The Governor recommends transferring expenditure authority for management of the Fox River Navigational System to the Department of Natural Resources. Expenditure authority was transferred from the Department of Natural Resources to the authority in 2001 Wisconsin Act 16. However, the authority may not manage the system until ownership of the system is transferred from the federal government to the state. At this time, it is uncertain when the transfer of the system will occur. See Department of Natural Resources, Item #13.